

Carver Heights 2008 Revenue Note expenses as of 9/30/2011

	<u>Proposed Budget</u>	<u>Actual as of 9/30/11</u>	<u>Amount Remaining</u>
Beecher St Properties	74,263	73,793	470
Land Purchases	622,437	226,203	396,234
Eligible Projects	181,178	39,045	142,133
Redevelopment Plan Amendment & Marketing	20,000	3,785	16,215
Underground Utility Lines	50,000	3,612	46,388
Entrance Improvements	120,000	0	120,000
Park Improvements	100,000	80	99,920
Infrastructure Projects/ Improve	<u>224,000</u>	<u>50,417</u>	<u>173,583</u>
	1,391,878	396,934	994,944